



Fuel, conservation, capacity, environmental and storm recovery factors

Effective January 2012 and May 2012

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		c/kWh	On-Peak c/kWh	Off-Peak c/kWh	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	c/kWh	c/kWh
January 2012												
RESIDENTIAL SERVICE												
RS-1, 1st 1,000 kWh	44	3.343			0.287			0.969			0.192	0.108
RS-1, all additional kWh	44	4.343			0.287			0.969			0.192	0.108
RST-1 (Jan - Mar & Nov - Dec)	45		4.529	3.378	0.287			0.969			0.192	0.108
RST-1 (Apr - Oct)	45		5.830	2.603	0.287			0.969			0.192	0.108
RSDPR-1, usage during non-conservation pricing hours	43	3.343			0.086			Same as RS-1			Same as RS-1	Same as RS-1
RSDPR-1, usage during conservation pricing hours	43	4.343			22.108							
BUSINESS SERVICE												
GS-1, WIES-1	68, 78	3.688			0.253			0.808			0.154	0.097
GST-1 (Jan - Mar & Nov - Dec)	69		4.529	3.378	0.253			0.808			0.154	0.097
GST-1 (Apr - Oct)	69		5.830	2.603	0.253			0.808			0.154	0.097
GSD-1	72	3.687				0.88			2.66		0.150	0.068
GSDT-1, HLFT-1 (Jan - Mar & Nov - Dec)	70, 170		4.528	3.378		0.88			2.66		0.150	0.068
GSDT-1, HLFT-1 (Apr - Oct)	70, 170		5.829	2.603		0.88			2.66		0.150	0.068
GSD-1 w/SDTR (Jan - May & Oct - Dec)	270	3.687				0.88			2.66		0.150	0.068
GSD-1 w/SDTR (June - Sept)	270		6.773	3.130		0.88			2.66		0.150	0.068
GSDT-1 w/SDTR (Jan - Mar & Nov - Dec)	370		4.528	3.378		0.88			2.66		0.150	0.068
GSDT-1 w/SDTR (Apr - May & Oct)	370		5.829	2.603		0.88			2.66		0.150	0.068
GSDT-1 w/SDTR (June - Sept)	370		6.773	3.130		0.88			2.66		0.150	0.068
GSLD-1	62	3.683				1.01			3.08		0.151	0.065
CS-1	73	3.683				1.01			3.08		0.151	0.076

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		c/kWh	On-Peak c/kWh	Off-Peak c/kWh	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	c/kWh	c/kWh
GSLDT-1, HLFT-2 (Jan - Mar & Nov - Dec)	64, 164		4.523	3.374		1.01			3.08		0.151	0.065
GSLDT-1, HLFT-2 (Apr - Oct)	64, 164		5.822	2.600		1.01			3.08		0.151	0.065
CST-1 (Jan - Mar & Nov - Dec)	74		4.523	3.374		1.01			3.08		0.151	0.076
CST-1 (Apr - Oct)	74		5.822	2.600		1.01			3.08		0.151	0.076
GSLD-1 w/SDTR (Jan - May & Oct - Dec)	264	3.683				1.01			3.08		0.151	0.065
GSLD-1 w/SDTR (June - Sept)	264		6.766	3.127		1.01			3.08		0.151	0.065
GSLDT-1 w/SDTR (Jan - Mar & Nov - Dec)	364		4.523	3.374		1.01			3.08		0.151	0.065
GSLDT-1 w/SDTR (Apr - May & Oct)	364		5.822	2.600		1.01			3.08		0.151	0.065
GSLDT-1 w/SDTR (June - Sept)	364		6.766	3.127		1.01			3.08		0.151	0.065
GSLD-2	63	3.641				1.09			2.97		0.129	0.043
CS-2	71	3.641				1.09			2.97		0.129	0.086
GSLDT-2, HLFT-3 (Jan - Mar & Nov - Dec)	65, 165		4.478	3.340		1.09			2.97		0.129	0.043
GSLDT-2, HLFT-3 (Apr - Oct)	65, 165		5.764	2.574		1.09			2.97		0.129	0.043
CST-2 (Jan - Mar & Nov - Dec)	75		4.478	3.340		1.09			2.97		0.129	0.086
CST-2 (Apr - Oct)	75		5.764	2.574		1.09			2.97		0.129	0.086
GSLD-2 w/SDTR (Jan - May & Oct - Dec)	265	3.641				1.09			2.97		0.129	0.043
GSLD-2 w/SDTR (June - Sept)	265		6.701	3.097		1.09			2.97		0.129	0.043
GSLDT-2 w/SDTR (Jan - Mar & Nov - Dec)	365		4.478	3.340		1.09			2.97		0.129	0.043
GSLDT-2 w/SDTR (Apr - May & Oct)	365		5.764	2.574		1.09			2.97		0.129	0.043
GSLDT-2 w/SDTR (June - Sept)	365		6.701	3.097		1.09			2.97		0.129	0.043
GSLD-3, CS-3	91, 92	3.526				1.30			3.63		0.125	0.006
GSLDT-3, CST-3 (Jan - Mar & Nov - Dec)	90, 82		4.330	3.229		1.30			3.63		0.125	0.006
GSLDT-3, CST-3 (Apr - Oct)	90, 82		5.573	2.489		1.30			3.63		0.125	0.006

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		¢/kWh	On-Peak ¢/kWh	Off-Peak ¢/kWh	Non-Demand ¢/kWh	Demand \$/kW	Demand \$/kW	Non-Demand ¢/kWh	Demand \$/kW	Demand \$/kW	¢/kWh	¢/kWh
OS-2	19	3.641			0.191			0.487			0.096	0.399
MET	80	3.641				1.07			3.44		0.154	0.073
CILC-1(G) (Jan - Mar & Nov - Dec)	56		4.528	3.378		1.17			3.11		0.118	0.065
CILC-1(G) (Apr - Oct)	56		5.829	2.603		1.17			3.11		0.118	0.065
CILC-1(D) (Jan - Mar & Nov - Dec)	54		4.472	3.336		1.17			3.11		0.118	0.042
CILC-1(D) (Apr - Oct)	54		5.757	2.571		1.17			3.11		0.118	0.042
CILC-1(T) (Jan - Mar & Nov - Dec)	55		4.330	3.229		1.16			3.08		0.113	0.006
CILC-1(T) (Apr - Oct)	55		5.573	2.489		1.16			3.08		0.113	0.006
SL-1/PL-1	87	3.240*			0.149			0.129			0.039	0.691
OL-1	11	3.240*			0.149			0.129			0.039	0.703
SL-2, GSCU-1	86, 168	3.688			0.227			0.575			0.125	0.044
						RDD	DDC		RDD	DDC		
SST-1T (Jan - Mar & Nov - Dec)	85		4.330	3.229		0.12	0.06		0.39	0.19	0.171	0.006
SST-1T (Apr - Oct)	85		5.573	2.489		0.12	0.06		0.39	0.19	0.171	0.006
SST-1D(1) (Jan - Mar & Nov - Dec)	851		4.528	3.378		0.12	0.06		0.40	0.19	0.098	0.143
SST-1D(1) (Apr - Oct)	851		5.829	2.603		0.12	0.06		0.40	0.19	0.098	0.143
SST-1D(2) (Jan - Mar & Nov - Dec)	852		4.523	3.374		0.12	0.06		0.40	0.19	0.098	0.143
SST-1D(2) (Apr - Oct)	852		5.822	2.600		0.12	0.06		0.40	0.19	0.098	0.143
SST-1D(3) (Jan - Mar & Nov - Dec)	853		4.478	3.340		0.12	0.06		0.40	0.19	0.098	0.143
SST-1D(3) (Apr - Oct)	853		5.764	2.574		0.12	0.06		0.40	0.19	0.098	0.143
ISST-1(D) (Jan - Mar & Nov - Dec)	52		4.472	3.336		0.12	0.06		0.40	0.19	0.098	0.143
ISST-1(D) (Apr - Oct)	52		5.757	2.571		0.12	0.06		0.40	0.19	0.098	0.143
ISST-1(T) (Jan - Mar & Nov - Dec)	53		4.330	3.229		0.12	0.06		0.39	0.19	0.171	0.006
ISST-1(T) (Apr - Oct)	53		5.573	2.489		0.12	0.06		0.39	0.19	0.171	0.006

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		c/kWh	On-Peak c/kWh	Off-Peak c/kWh	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	c/kWh	c/kWh
May 2012												
RESIDENTIAL SERVICE												
RS-1, 1st 1,000 kWh	44	3.343			0.287			0.969			0.192	0.153
RS-1, all additional kWh	44	4.343			0.287			0.969			0.192	0.153
RST-1 (Jan - Mar & Nov - Dec)	45		4.529	3.378	0.287			0.969			0.192	0.153
RST-1 (Apr - Oct)	45		5.830	2.603	0.287			0.969			0.192	0.153
RSDPR-1, usage during non-conservation pricing hours	43	3.343			0.086			0.969			0.192	0.153
RSDPR-1, usage during conservation pricing hours	43	4.343			22.108			0.969			0.192	0.153
BUSINESS SERVICE												
GS-1, WIES-1	68, 78	3.688			0.253			0.808			0.154	0.138
GST-1 (Jan - Mar & Nov - Dec)	69		4.529	3.378	0.253			0.808			0.154	0.138
GST-1 (Apr - Oct)	69		5.830	2.603	0.253			0.808			0.154	0.138
GSD-1	72	3.687				0.88			2.66		0.150	0.098
GSDT-1, HLFT-1 (Jan - Mar & Nov - Dec)	70, 170		4.528	3.378		0.88			2.66		0.150	0.098
GSDT-1, HLFT-1 (Apr - Oct)	70, 170		5.829	2.603		0.88			2.66		0.150	0.098
GSD-1 w/SDTR (Jan - May & Oct - Dec)	270	3.687				0.88			2.66		0.150	0.098
GSD-1 w/SDTR (June - Sept)	270		6.773	3.130		0.88			2.66		0.150	0.098
GSDT-1 w/SDTR (Jan - Mar & Nov - Dec)	370		4.528	3.378		0.88			2.66		0.150	0.098
GSDT-1 w/SDTR (Apr - May & Oct)	370		5.829	2.603		0.88			2.66		0.150	0.098
GSDT-1 w/SDTR (June - Sept)	370		6.773	3.130		0.88			2.66		0.150	0.098
GSLD-1	62	3.683				1.01			3.08		0.151	0.094
CS-1	73	3.683				1.01			3.08		0.151	0.109
GSLDT-1, HLFT-2 (Jan - Mar & Nov - Dec)	64, 164		4.523	3.374		1.01			3.08		0.151	0.094
GSLDT-1, HLFT-2 (Apr - Oct)	64, 164		5.822	2.600		1.01			3.08		0.151	0.094
CST-1 (Jan - Mar & Nov - Dec)	74		4.523	3.374		1.01			3.08		0.151	0.109
CST-1 (Apr - Oct)	74		5.822	2.600		1.01			3.08		0.151	0.109

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		c/kWh	On-Peak c/kWh	Off-Peak c/kWh	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	Non-Demand c/kWh	Demand \$/kW	Demand \$/kW	c/kWh	c/kWh
GSLD-1 w/SDTR (Jan - May & Oct - Dec)	264	3.683				1.01			3.08		0.151	0.094
GSLD-1 w/SDTR (June - Sept)	264		6.766	3.127		1.01			3.08		0.151	0.094
GSLDT-1 w/SDTR (Jan - Mar & Nov - Dec)	364		4.523	3.374		1.01			3.08		0.151	0.094
GSLDT-1 w/SDTR (Apr - May & Oct)	364		5.822	2.600		1.01			3.08		0.151	0.094
GSLDT-1 w/SDTR (June - Sept)	364		6.766	3.127		1.01			3.08		0.151	0.094
GSLD-2	63	3.641				1.09			2.97		0.129	0.061
CS-2	71	3.641				1.09			2.97		0.129	0.123
GSLDT-2, HLFT-3 (Jan - Mar & Nov - Dec)	65, 165		4.478	3.340		1.09			2.97		0.129	0.061
GSLDT-2, HLFT-3 (Apr - Oct)	65, 165		5.764	2.574		1.09			2.97		0.129	0.061
CST-2 (Jan - Mar & Nov - Dec)	75		4.478	3.340		1.09			2.97		0.129	0.123
CST-2 (Apr - Oct)	75		5.764	2.574		1.09			2.97		0.129	0.123
GSLD-2 w/SDTR (Jan - May & Oct - Dec)	265	3.641				1.09			2.97		0.129	0.061
GSLD-2 w/SDTR (June - Sept)	265		6.701	3.097		1.09			2.97		0.129	0.061
GSLDT-2 w/SDTR (Jan - Mar & Nov - Dec)	365		4.478	3.340		1.09			2.97		0.129	0.061
GSLDT-2 w/SDTR (Apr - May & Oct)	365		5.764	2.574		1.09			2.97		0.129	0.061
GSLDT-2 w/SDTR (June - Sept)	365		6.701	3.097		1.09			2.97		0.129	0.061
GSLD-3, CS-3	91, 92	3.526				1.30			3.63		0.125	0.008
GSLDT-3, CST-3 (Jan - Mar & Nov - Dec)	90, 82		4.330	3.229		1.30			3.63		0.125	0.008
GSLDT-3, CST-3 (Apr - Oct)	90, 82		5.573	2.489		1.30			3.63		0.125	0.008
OS-2	19	3.641			0.191			0.487			0.096	0.568
MET	80	3.641				1.07			3.44		0.154	0.105
CILC-1(G) (Jan - Mar & Nov - Dec)	56		4.528	3.378		1.17			3.11		0.118	0.094
CILC-1(G) (Apr - Oct)	56		5.829	2.603		1.17			3.11		0.118	0.094
CILC-1(D) (Jan - Mar & Nov - Dec)	54		4.472	3.336		1.17			3.11		0.118	0.060

SCHEDULE	RATE CODE	FUEL			CONSERVATION			CAPACITY			ENVIRONMENTAL	STORM
		¢/kWh	On-Peak ¢/kWh	Off-Peak ¢/kWh	Non-Demand ¢/kWh	Demand \$/kW	Demand \$/kW	Non-Demand ¢/kWh	Demand \$/kW	Demand \$/kW	¢/kWh	¢/kWh
CILC-1(D) (Apr - Oct)	54		5.757	2.571		1.17			3.11		0.118	0.060
CILC-1(T) (Jan - Mar & Nov - Dec)	55		4.330	3.229		1.16			3.08		0.113	0.008
CILC-1(T) (Apr - Oct)	55		5.573	2.489		1.16			3.08		0.113	0.008
SL-1/PL-1	87	3.240			0.149			0.129			0.039	0.984
OL-1	11	3.240			0.149			0.129			0.039	1.000
SL-2, GSCU-1	86, 168	3.688			0.227			0.575			0.125	0.063
						RDD	DDC		RDD	DDC		
SST-1T (Jan - Mar & Nov - Dec)	85		4.330	3.229		0.12	0.06		0.39	0.19	0.171	0.008
SST-1T (Apr - Oct)	85		5.573	2.489		0.12	0.06		0.39	0.19	0.171	0.008
SST-1D(1) (Jan - Mar & Nov - Dec)	851		4.528	3.378		0.12	0.06		0.40	0.19	0.098	0.203
SST-1D(1) (Apr - Oct)	851		5.829	2.603		0.12	0.06		0.40	0.19	0.098	0.203
SST-1D(2) (Jan - Mar & Nov - Dec)	852		4.523	3.374		0.12	0.06		0.40	0.19	0.098	0.203
SST-1D(2) (Apr - Oct)	852		5.822	2.600		0.12	0.06		0.40	0.19	0.098	0.203
SST-1D(3) (Jan - Mar & Nov - Dec)	853		4.478	3.340		0.12	0.06		0.40	0.19	0.098	0.203
SST-1D(3) (Apr - Oct)	853		5.764	2.574		0.12	0.06		0.40	0.19	0.098	0.203
ISST-1(D) (Jan - Mar & Nov - Dec)	52		4.472	3.336		0.12	0.06		0.40	0.19	0.098	0.203
ISST-1(D) (Apr - Oct)	52		5.757	2.571		0.12	0.06		0.40	0.19	0.098	0.203
ISST-1(T) (Jan - Mar & Nov - Dec)	53		4.330	3.229		0.12	0.06		0.39	0.19	0.171	0.008
ISST-1(T) (Apr - Oct)	53		5.573	2.489		0.12	0.06		0.39	0.19	0.171	0.008